

## NH Electric Cooperative

### Electric Assistance Program System Benefits Charge Reconciliation Report

Program fund credits for May 2013		
Retail Delivery KWHs		52,280,324
SBC Low Income EAP Rate per kwh		<u>\$0.00150</u>
Total SBC Low Income EAP billed		\$ 78,420.49
Interest on reserve balance	1)	\$7.39
Corrections/Adjustments		<u>\$0.00</u>
<b>SBC Low Income EAP Funding</b>		<b><u>\$78,427.88</u></b>

EAP Program Costs		
Discounts Applied to Customers' Bills-	May-13	\$92,921.40
Incremental Program Expenditures	2)	\$0.00
Payments to CAA -	3)	\$13,214.53
Preprogram Arrears current month recovery		\$0.00

**Total EAP Costs** **\$106,135.93**

**Amount to be submitted by the State of NH Treasury to NHEC** **(\$27,708.05)**

**May-13**

<i>Program to date Reserve Balance</i>			<b>\$31,867.54</b>
1) Interest on reserve over 365 days	Rate	# of days	
	0.273100	31	\$7.39

*Incremental Program Expenditures*  
2)

*Payments to CAA*  
3) April, 2013

**Cumulative Transfers from Energy Efficiency Program Revenues** **\$258,336.81**

NH Electric Cooperative  
Electric Assistance Program

Number of Program Participants by Tier May 2013

EAP participants	Discounts	# of participants
Tier 1	\$0.00	0
Tier 2	\$3,107.70	502
Tier 3	\$10,054.72	626
Tier 4	\$17,412.92	597
Tier 5	\$25,406.56	593
Tier 6	\$36,939.50	569
Total accounts with Discounts	\$92,921.40	2887

## NH Electric Cooperative Residential Aging Analysis

### Residential - EAP participants

[illegible]

## Residential exclusive of EAP

[illegible]